

Town of Atkinson Conservation Commission Proposed 2020 Budget

Account Number	Description	TM Approved 2019 Budget	Proposed 2020 Budget	Notes	\$ Increase	% Increase
40.46111.110.00	RECORDING CLERK	\$ 998	\$ 1,680	7 hours per month	\$ 682	68%
40.45111.220.00	FICA .062	\$ 1	\$ 105	0.062	\$ 104	
40.45111.225.00	Medicare .0145	\$ 1	\$ 25	0.0145	\$ 24	
40.46111.390.00	OTHER PROF SERVICES	\$ 2,500	\$ 2,500		\$ -	
40.46111.550.00	PRINTING AND BINDING	\$ 1	\$ 500	from Care of Grounds	\$ 499	to print new trail maps
40.46111.560.00	DUES/SUBS/MEMBERSHIPS	\$ 400	\$ 450	NH ACC dues increase	\$ 50	13%
40.46111.620.00	OFFICE SUPPLIES	\$ 1	\$ 1		\$ -	
40.46111.625.00	POSTAGE	\$ 1	\$ 1		\$ -	
40.46111.650.00	CARE OF GROUNDS	\$ 3,000	\$ 2,500	Move \$500 to Printing	\$ (500)	
40.46111.740.00	NEW EQUIPMENT	\$ 300	\$ 300		\$ -	
40.46111.820.00	MILEAGE	\$ 74	\$ 74		\$ -	
40.46111.840.00	SPECIAL PROGRAMS	\$ 1,000	\$ 1,000		\$ -	
40.46111.850.00	EDUCATION & CONFERENCES	\$ 250	\$ 250		\$ -	
40.46111.875.00	SIGNS	\$ 500	\$ 500		\$ -	
TOTALS		\$ 9,027.00	\$ 9,886.00		\$ 859	10%

Recording Clerk Total	\$ 1,810
% of budget	18%